



DCFCA
Embracing hope
Empowering families

2016-2017 Budget Projection

Starting Balance: \$3,968.92

Income

Membership Dues: \$350

Cash Donations: \$1000

T-Shirts: \$50

Total: \$1400

Expenses

Project Expenses: \$1000

State Filing Fees: \$100

Supplies: \$100

PO Box: \$62

Meeting Food: \$100

Total: \$1362