



DCFCA
Embracing hope
Empowering families

2017-2018 Budget Projection

Starting Balance: \$3,660.63

Income

Membership Dues: \$400

Cash Donations: \$1000

T-Shirts: \$50

Total: \$1450

Expenses

Project Expenses: \$950

State Filing Fees: \$100

Supplies: \$100

PO Box: \$62

Meeting Food: \$200

Total: \$1412