2018-2019 Budget Projection

Starting Balance: $3,458.48

Income
- Membership Dues: $600
- Cash Donations: $1000
- T-Shirt Sales: $50
- Fundraiser: $5000
Total: $6650

Expenses
- Project Expenses: $950
- State Filing Fees: $100
- Supplies: $100
- PO Box: $82
- Meeting Food: $500
- Children’s Events: $200
Enrichment Fund Disbursements: $5000
Total: $6932