



**DCFCA**  
Embracing hope  
Empowering families

## 2018-2019 Budget Projection

Starting Balance: \$3,458.48

### Income

Membership Dues: \$600

Cash Donations: \$1000

T-Shirt Sales: \$50

Fundraiser: \$5000

Total: \$6650

### Expenses

Project Expenses: \$950

State Filing Fees: \$100

Supplies: \$100

PO Box: \$82

Meeting Food: \$500

Children's Events: \$200

Enrichment Fund Disbursements: \$5000

Total: \$6932

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